

BOUGHTON UNDER BLEAN PARISH COUNCIL - BUDGET 2025/26

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<u>OVERHEAD EXPENDITURE</u>	£
Highways & Footways	14,420.00
Recreation Grounds	27,200.00
Cemetery	6,650.00
Public Toilets	5,325.00
Allotments	2,200.00
Miscellaneous	2,500.00
Administration	46,020.00
Donations & Grants made	2,025.00
	106,340.00
<u>INCOME</u>	
Income (Recreation Ground/Cemetery/Allotments)	3,000.00
Donations & Grants received	3,200.00
	6,200.00
<u>Net Income less Expenditure</u>	(100,140.00)
Council Tax Calculation	
Precept	£100,140.00
Tax Base	£707.36
Band D (Precept / Tax base)	£141.57