



BOUGHTON-UNDER-BLEAN PARISH COUNCIL

Minutes of the Finance Committee meeting of the Parish Council held in St Barnabas Parish Centre on Tuesday 21st November 2023 from 8:12pm to 8:43pm.

Present: Cllr C. Clayson, Cllr C. Goatham, Cllr J. Muteham, Cllr D. Clayson

Also present: Mrs S. Muteham (Clerk)

127. Apologies

None

128. Declaration of Interests

None

129. Budget

The Clerk presented a draft budget which was reviewed by those present. Tax base information from Swale Borough Council was not yet available, however the budget included a proposed precept of £90,000 which would provide an estimated £28 increase for a Band D property. Councillors were mindful of finding a balance during the cost of living crisis and its effect on parishioners, along with escalating costs on the services that the Parish Council provides. After much discussion, questions and consideration a budget was agreed as detailed in [Appendix A](#). **Resolved:** The proposed budget be circulated for approval at the next full council meeting.

Signed by the CHAIRMAN of the meeting

Appendix A

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2024/25	
	2024/25 Budget
<u>OVERHEAD EXPENDITURE</u>	
Highways & Footways	12,424.15
Recreation Grounds	22,160.00
Burial Grounds	8,900.00
Public Toilets	10,380.00
Allotments	1,700.00
Miscellaneous	1,050.00
Administration	32,027.92
Donations & Grants made	2,025.00
General Reserves	0.00
	90,667.07
<u>INCOME</u>	
Income (Carpark/Cemetery/Football/Allotments)	3,000.00
Donations & Grants received	3,200.00
LIGHTING GRANT (SBC)	2,780.00
PRECEPT (SBC)	90,000.00
	98,980.00
<u>Net Income less Expenditure</u>	8,312.93
Plus transfer from Ear Marked Reserves (EMR)	0.00
Less transfer to EMR	6,000.00
Movement to/(from) General Reserves	2,312.93

Chairman's Initial.....