

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2023/24

	2023/24 Budget
<u>EXPENDITURE</u>	
Highways & Footways	£12,640.00
Recreation Grounds	£23,380.00
Burial Grounds	£11,200.00
Public Toilets	£9,560.00
Allotments	£500.00
Miscellaneous	£825.00
Administration	£5,065.00
Salaries	£15,000.00
Village Hall	£750.00
Grants	£0.00
TOTAL EXPENDITURE	£78,920.00
<u>INCOME</u>	
Income (Carpark/Cemetery/Football/Allotments)	£3,000.00
PRECEPT (SBC)	£70,000.00
TOTAL INCOME	£73,000.00

<u>Allotments</u>	Water	Mowing					
£500.00	£300.00	£200.00					
<u>Burial Grounds</u>	Gardening	Trees	Benches				
£11,200.00	£7,200.00	£2,000.00	£2,000.00				
<u>Village Hall</u>	Fund						
£750.00	£750.00						
<u>Miscellaneous</u>	War Memorial	Phone Boxes	Donations				
£825.00	£50.00	£500.00	£275.00				
<u>Toilets</u>	Cleaning	Water	Electricity	PHS	Maintenance		
£9,560.00	£6,900.00	£730.00	£780.00	£150.00	£1,000.00		
<u>Bull Lane Rec</u>	Mowing	Play Equipment	Inspections	Trees	Football	Tarmac	Carpark
£13,380.00	£2,880.00	£1,000.00	£1,000.00	£4,000.00	£1,000.00	£2,500.00	£1,000.00
<u>Poplar View Rec</u>	Mowing	Trees	Demolition				
£10,000.00	£4,000.00	£2,000.00	£4,000.00				
<u>Highways & Footways</u>	Mowing	Litter	Lighting				
£12,640.00	£1,440.00	£1,800.00	£9,400.00				
<u>Administration</u>	Audit	Insurance	Cllr Expenses	Training	Room Hire	Subs	
£5,065.00	£500.00	£2,000.00	£1,120.00	£250.00	£495.00	£700.00	
<u>Salaries</u>	Salaries						
£15,000.00	£15,000.00						