

BOUGHTON UNDER BLEAN PARISH COUNCIL – BUDGET 2022/23

2022/23 Budget

EXPENDITURE

Highways & Footways	£15,040.00
Recreation Grounds	£23,120.00
Burial Grounds	£7,500.00
Public Toilets	£9,200.00
Allotments	£500.00
Miscellaneous	£2,825.00
Administration	£4,940.00
Salaries	£10,000.00
Village Hall	£750.00
TOTAL EXPENDITURE	£73,875.00

INCOME

Income (Carpark/Cemetery/Football/Allotments)	£3,000.00
TOTAL - (Expenditure less Income)	£70,875.00

<u>Allotments</u>	Water	Mowing				
£500.00	£300.00	£200.00				
<u>Burial Grounds</u>	Gardening	Trees				
£7,500.00	£5,500.00	£2,000.00				
<u>Village Hall</u>	Fund					
£750.00	£750.00					
<u>Miscellaneous</u>	War Memorial	Phone Boxes	Donations	Queens Jubilee		
£2,825.00	£50.00	£1,500.00	£275.00	£1,000.00		
<u>Toilets</u>	Cleaning	Water	Electricity	PHS	Maintenance	
£9,200.00	£6,900.00	£730.00	£420.00	£150.00	£1,000.00	
<u>Bull Lane Rec</u>	Mowing	Play Equipment	Inspections s/s/Brambles/Flowers	Football	Drainage	Tarmac
£13,120.00	£2,480.00	£1,000.00	£640.00	£5,000.00	£1,000.00	£500.00
<u>Poplar View Rec</u>	Mowing	Trees	Gate	Demolition		
£10,000.00	£3,000.00	£2,000.00	£1,000.00	£4,000.00		
<u>Highways & Footways</u>	Mowing	Litter	Lighting	Kerbing	Noticeboard	
£15,040.00	£1,440.00	£1,800.00	£8,200.00	£3,000.00	£600.00	
<u>Administration</u>	Audit	Insurance	Clr Expenses	Training	Room Hire	Subs
£4,940.00	£500.00	£2,000.00	£1,120.00	£250.00	£420.00	£650.00
<u>Salaries</u>	Salaries					
£10,000.00	£10,000.00					