<b>BOUGHTON UNDER BLEAN PARISH CO</b>	DUNCIL – BUDGE	T 2021/22						
BOOGITION GNDER BEEZINT ZIKIGIT G	DONOIL BODOL							
	2021/22 Budget							
EXPENDITURE	g.							
Highways & Footways	£17,800.00							
Recreation Grounds	£20,700.00							
Burial Grounds	£5,000.00							
Public Toilets	£7,432.00							
Allotments	£500.00							
Miscellaneous	£2,175.00							
Administration	£3,790.00							
Salaries	£10,000.00							
Village Hall	£1,350.00							
TOTAL EXPENDITURE	£68,747.00							
INCOME								
Income (Carpark/Cemetery/Football/Allotments)	£1,500.00							
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TOTAL - (Expenditure less Income)	£67,247.00							
<u>Allotments</u>	Water	Mowing						
£500.00	£300.00	£200.00						
Burial Grounds	Gardening	Trees						
£5,000.00	£4,500.00	£500.00						
Village Hall	Room hire	Fund						
£1,350.00	£600.00	£750.00						
<u>Miscellaneous</u>	War Memorial	Phone Boxes	Subs	Donations	General			
£2,175.00	£50.00	£200.00	£650.00	£275.00	£1,000.00			
<u>Toilets</u>	Cleaning	Water	Electricity	PHS	Maintenance			
£7,432.00	£5,700.00	£500.00	£612.00	£120.00	£500.00			
Bull Lane Rec	Mowing	Play Equipment	Inspections	Trees/Brambles	Football	Carpark/Tarmac	Drainage	Posts
£17,500.00	£1,200.00	£1,000.00	£300.00	£3,000.00	£1,500.00	£5,000.00	£500.00	£5,000.00
Poplar View Rec	Mowing	Trees						
£3,200.00	£1,200.00	£2,000.00						
Highways & Footways	Mowing	Litter	Lighting					
£17,800.00	£1,200.00	£2,400.00	£14,200.00					
Administration	Audit	Insurance	Cllr Expenses	Training				
£3,790.00	£500.00	£2,000.00	£1,040.00	£250.00				
<u>Salaries</u>	Salaries							
£10,000.00	£10,000.00							